



MEETING: North East Area Council	
DATE:	Thursday, 30 November 2017
TIME:	2.00 pm
VENUE:	Meeting Room 1, Barnsley Town Hall

AGENDA

1 Declarations of Pecuniary and Non-Pecuniary Interests

Minutes

2 Minutes of the Previous Meeting of North East Area Council held on 28th September 2017 (Pages 3 - 8)

Ward Alliances

Notes of the Following Ward Alliances with Feedback from each Ward Alliance Chair (Pages 9 - 22)

Cudworth – held on 11th September 2017

Monk Bretton – held on 29th September 2017

North East – held on 20th September 2017

Royston – held on 11th September and 23rd October 2017

Presentation

Safer Neighbourhood Services
Paul Brannan, Head of Service (Safer Communities) and Inspector Andrew
Norton will update the North East Area Council with regard to the Safer
Neighbourhood Service, giving an outline of the locality 'offer' and the best way to
access services

Performance

- The North East Area Council Project Performance Report update on the delivery of commissioned projects (*Pages 23 42*)
- Report on the Use of Area Council Budgets and Ward Alliance Funds (Pages 43 44)
- To: Chair and Members of North East Area Council:-

Councillors Hayward (Chair), Cheetham, Clements, Ennis, S. Green, Hampson, Higginbottom, Houghton CBE, Makinson, Richardson, Sheard and C. Wraith MBE

Area Council Support Officers:

Lisa Smith, North East Area Council Senior Management Link Officer Caroline Donovan, North East Area Council Manager Kate Faulkes, Head of Service, Stronger Communities Elizabeth Barnard, Council Governance Officer Please contact Elizabeth Barnard on 01226 773420 or email governance@barnsley.gov.uk

Wednesday, 22 November 2017



MEETING:	MEETING: North East Area Council	
DATE:	Thursday, 28 September 2017	
TIME:	2.00 pm	
VENUE:	Meeting Room 1 - Barnsley Town Hall	

MINUTES

Present Councillors Hayward (Chair), Clements, Ennis,

Hampson, Higginbottom, Makinson, Richardson,

Sheard and C. Wraith MBE

21 Declarations of Pecuniary and Non-Pecuniary Interests

There were no declarations of pecuniary or non-pecuniary interests.

22 Minutes of the Previous Meeting of North East Area Council held on 27th July 2017

The meeting considered the minutes from the previous meeting of the North East Area Council held on 27th July 2017.

RESOLVED that the minutes of the North East Area Council held on 27th July 2017 be approved as a true and correct record.

23 Notes of the Following Ward Alliances with Feedback from each Ward Alliance Chair

The meeting received notes from the Cudworth, Monk Bretton, North East and Royston Ward Alliances held throughout June, July and August 2017. The following updates were noted:-

Cudworth – The Ward Alliance Action plan has been completed. Ward Alliance projects coming up include the Winter Health Fayre (25th November), Sloppy Slippers (27th October), schools Wildlife Project at Carlton Marsh (12th October), 'Our Town, Our Roots' and Christmas tree lights switch on (28th November). Cudworth received four awards in Barnsley in Bloom for Carlton Marsh (platinum), Cudworth Park (gold), Robert St allotments (Level 5 outstanding) and Cudworth Environment Group (Level 5 outstanding)

Monk Bretton – It was reported that there are plans to take local children to the pantomime at Priory Campus and tickets have been provisionally booked. The Friends of Monk Bretton Memorial Garden and Friends of Monk Bretton Park both received a Gold award in the recent 'Barnsley in Bloom' competition. Metal poppies have been ordered for the memorial. The recent Rotherham Road Playing Fields Volunteer Community clean-up was a great success. The Christmas lights switch on is planned for 1st December. The final draft of the Monk Bretton booklet is out for consultation.

North East – The Ward Alliance Action Plan has been completed. Volunteers are being sought to help clearing litter and overgrown footpaths at the Dell, Grimethorpe, supported by the North East Area Team, VAB, BMBC Public Rights of Way and volunteers from XPO Logistics. A new Brierley Residents Group recently held a successful litter pick, collecting 23 bags of litter. The new Reading Bus will be opened at Milefield Primary school on 20th October. Christmas tree lights switch on events have been planned in Shafton, Grimethorpe, Brierley and Great Houghton.

Royston – It was highlighted that Royston Canal Club received a Gold Award and Royston in Bloom received a Level 4 – Thriving Award in the Barnsley in Bloom competition. An Employee Supported Volunteering day is planned for the park for 3rd October with Officers from Benefits and Taxation and Finance. Section 106 funding has been secured to improve the pavilion, which was recently covered in graffiti. The help of the community is needed to stop this happening. It appears that the 'Royston Plant Rustler' is still targeting planters throughout the village. Work is taking place on the car park and ponds at Rabbit Ings.

RESOLVED that the notes from the Ward Alliances be received.

24 Safe and Well Checks Initiative

Tracey Leach was welcomed to the meeting and updated the North East Area Council about this joint initiative with South Yorkshire Fire and Rescue Service (SYFRS).

It was explained what safe and well checks are, why they are needed and how the North East Area Council can help with this initiative. Every year SYFRS visits 21,000 homes which can help to lower fire risk, provide health information, identify cold homes, reduce slips, trips and falls and help to prevent crime.

It was highlighted that in Barnsley around 47,000 people (23.3% of the population) smoke. Emergency hospital admissions due to falls in people aged 65+ currently stand at 2,282.6 per 100,000 population and 11.3% of households in Barnsley experience fuel poverty. Risk factors for injury from fires and falling in people aged 65+ include, amongst other things, mobility problems, frailty, dementia, medication, visual impairment, living alone, low income, poor balance and alcohol consumption, all of which can be identified as part of a safe and well check.

The local pathway for delivery in Barnsley has been developed in conjunction with BMBC, Berneslai Homes, SWYFT, Dementia Action Alliance, South Yorkshire Housing Association and Barnsley Age UK. The Pilot Project will be launched in February 2018 by Fire Officers within the Cudworth Fire Station, with Safe and Well Checks launched later in the year across the Borough. Local Members will be invited to the launch to show their support for the scheme.

It was felt that it would be beneficial and appropriate to invite SYFRS to local events to raise the profile of Safe and Well Checks and to encourage local services who work with vulnerable people to become referrers for the scheme.

RESOLVED that Tracey Leach be thanked for her attendance and contribution and that the Area Council Manager invite SYFRS representatives to attend appropriate events (such as health fayres) across the area.

25 Youth Development Fund

Michelle Cooper and Rachael Sharpe from Ad Astra were welcomed to the meeting and delivered a presentation about the work of Ad Astra, which is a not for profit Community Interest Company geared towards improving the social and emotional wellbeing of children and young people, supporting them (and their parents) with homework and improving their confidence and self-esteem, enabling them to make more positive decisions in their lives.

Ad Astra is currently contracted to deliver two projects in the North East Area: Homework support in an after school setting at Burton Grange Community Centre and Pupil Support at Outwood, Shafton.

In the ensuing discussion the following points were highlighted:

- All volunteers are DBS checked and undertake a comprehensive 6 hour training package (which includes safeguarding and risk assessment) across 2 days.
- Volunteers are recruited via social media and face to face contact, with parents of children who have been helped by the scheme often coming forward as volunteers.
- Ad Astra successfully engages with children and young people disengaging (or at risk of disengaging) with education
- There is a high level of school exclusion in local schools and it is anticipated that the work of Ad Astra will help to combat this.

RESOLVED that the representatives be thanked for their attendance and contribution.

26 North East Area Council Project Performance Report - update on the delivery of commissioned projects.

The North East Area Council Manager introduced this item and provided Members with a detailed report regarding performance of the North East Area Council's commissioned projects, including case studies for many of the projects together with a summary performance management report for each service.

Key points to note include the success of the North East Area Council in the recent 'Yorkshire in Bloom' competition and the success of the initiative between the North East Area Council and BMBC Fostering Service to promote foster care.

Twelve months prior to the campaign, the Barnsley Fostering team received a total of 52 fostering enquiries. However, since the launch of the recruitment campaign just six months ago, they have achieved 82 enquiries. Of this number, 14 households have come directly from the North East Area.

RESOLVED that Members note the performance update.

27 Report on the Use of Area Council Budgets and Ward Alliance Funds

The North East Area Council Manager introduced this item and updated Members regarding progress in respect of the North East Area Council budget and progress in each Ward in expending the Ward Alliance Fund in line with priorities. It was highlighted that the budget surplus due to the delay in the undergraduate scheme.

RESOLVED that the report be noted and that Members be encouraged to identify projects which would benefit from funding, in line with the North East Area Council's agreed priorities.

28 Review of the North East Area Council Commissioned Enforcement Services

The North East Area Council Manager introduced this item, highlighting the recommendations from the workshops held on 4th and 13th September 2017 with regard to the review of the North East Area Council Environmental Enforcement contract, which is held by Kingdom Security.

It was explained that at the review workshops, Councillors acknowledged that there had been a decrease in litter in communities and that the visible presence on the streets of the Enforcement Wardens was a deterrent, whilst recognising that issuing tickets for dog fouling can be more difficult than for littering. It was also recognised that closer integrated working with BMBC parking enforcement would be beneficial, complimentary and would avoid duplication of resources. Overall, Councillors are satisfied with the performance of Kingdom Security.

RESOLVED that

- (i) The Environmental Enforcement contract remain with Kingdom Security until the end of March 2019 at a cost of approximately £66,552 (including the service level agreement contribution).
- (ii) A more targeted approach be adopted for littering on local streets and estates with positive reinforcement through the promotion of the 'Bin it to Win it' campaign.
- (iii) A more targeted approach be adopted for dog fouling on local streets and estates with positive reinforcement through the distribution of dog fouling bags.
- (iv) A media campaign is undertaken in order to raise public awareness of how to report areas that require attention.
- (v) Enforcement Officers will accompany the Councillors and partner agencies at Street Surgeries to further highlight their presence in the local community.

29 Reduce Smoking Project Proposal

The North East Area Council Manager introduced this item, seeking approval to take forward a 'Reduce Smoking' initiative. It was explained that smoking prevalence in some of the North East Area Council wards is amongst the highest in Barnsley. The population of the North East Area Council is 45,679 which equates to around 11,968 smokers across the 4 electoral wards.

Barnsley Council commissions a stop smoking service, with the contract held by SWYFT. This service has recently been revised to focus on more targeted interventions as a result of new national public health guidance. This presents the North East Area Council with an opportunity to commission a 'Stop Smoking' specialist at a cost of approximately £25 - £30,000 per annum to carry out targeted work in the communities of the North East Area Council to reduce smoking prevalence rates and bring about a social return on investment in terms of improved health across all age groups.

RESOLVED that

- (i) the Reduce Smoking initiative be supported in principal at an approximate cost of £25-£30,000 and that
- (ii) A Steering Group consisting of Cllrs Sheard, Ennis, Clements and C Wraith be formed to explore options to take this initiative forward.

		Chair



Cudworth Ward Alliance		
	Meeting Notes	
Meeting Title:	Cudworth Ward Alliance	
Date and time:	Monday 11th September 2017 at 10.30am.	
Location:	Bow Street Offices. Cudworth	

Attendees:	Apologies:
Councillor Joe Hayward. (Chair)	Councillor S. Houghton.
Councillor Charlie Wraith. (vice chair)	Florence Whittlestone.
Janet Robinson	Ernest Oliver.
John Hayhoe	Martin Prest.
Joan Jones	
Mick White	
In attendance:	
David Gill – Community Development Officer.	

		Action / Decision	Action Lead
1.	Declarations of interest:		
	John Hayhoe declared an interest in the local History and Heritage Group Funding bid.		
2.	Notes of the previous meeting: 31st July 2017.		
	David circulated a copy of the updated finance figures to amend the previous figures given out at the 31st July Meeting.		
	Committed spend £6,546.00		
	Ear marked. £2,871.00		
	Total allocation remaining £10,583.00		
3.	Foster Care Recruitment Initiative:		
	David informed members there is to be a review meeting with various wards across the borough.		
4.	Action Plan:		
	Cudworth Ward Alliance Priorities. David asked for volunteer champions for the different priorities.		
	Health and wellbeing Mick White. It was suggested Martin Prest may be interested.		

Youth Engagement. – Janet and Joan.

Environment. - Councillor Wraith and John Hayhoe.

Local Economy. – Councillor Hayward and Councillor Wraith.

Mick White informed members he is to retire next year from his voluntary work with different groups.

5. Potential Projects:

The Environment:

School project at Carlton Marsh 12th October 2017 at 10am.

Health and Wellbeing:

Health Fayre at Cudworth Methodist Church on Saturday 25th November 2017 10.30am to 12noon.

Sloppy Slipper Project at Cudworth Methodist Church on Friday 27th October 2017 1pm to 3.30pm

Youth Provision and Increased opportunities for achievement.

"Our Town, Our Roots" with the 3 primary schools.

6. Finance:

7.

Total allocation remaining £10,583

Funding applications;

Members agreed to fund:

Cudworth Health Fayre: £720

Cudworth Business and Community Together: £529

Sloppy Slippers: £1,000

Cudworth local History and Heritage Group funding bid of approx. £1,000 was deferred until the next meeting.

Councillor Hayward informed members Neighbourhood Pride can purchase, erect and dismantle a 16ft Christmas tree. Which is the maximum height. The cost is yet to be determined.

Members agreed for Neighbourhood Pride to do this.

Councillor Hayward left the meeting at 11.30am

ο.	Correspondence:	
	There was no correspondence.	
9.	Compliments and Complaints:	
	None	
10.		
	Any other business:	
11.	Members were informed about the Ward Alliance celebration at the Metrodome which will be on Wednesday 15 th November 2017 6pm – 8pm	
	Councillor Wraith thanked everyone for attending and participating in the meeting.	
	Date and time of the next meeting:	
	Monday 23 rd October 2017. 10.30am at Bow Street Offices. Cudworth.	
	Future meeting dates:	
	4 th December 2017	
	15 th January 2018	
	26 th February 2018	
	26 th March 2018	



Monk Bretton Ward Alliance

29th September 2017, Burton Grange Community Centre.

In attendance:

Cllr Ken Richardson, Cllr Margaret Sheard, Sue Fox, Charlie Gouldin, Paul Jolley, John Marshall, Gavin Doxey, Tom Sheard, Don Booker.

1	Apologies: Ann Moffatt, Cllr Steve Green, Father Brian Bell	Actions
2	Declarations of Interest:	
_	Don Booker, Gavin Doxey	
3	Notes of the previous meeting: Berneslai Homes Fun Day – the Secretary reported on situation – resolved to express our intent to hold a day next year.	KR
4	Project Feedback: Priory Pantomime – performance at 4pm December 2 nd . Booked, 110 seats, agreed + ice cream	£880+ cost of ice cream.
	Monk Bretton Memorial service – union flag displayed, rd. closure applied for, band booked, agreed to book single bugler Monk Bretton Xmas lights – both school Choirs booked for Monk Bretton & Burton Grange. The cost of the tree was quoted, TS to obtain alternative quote for Monk	GD TS
	Bretton. Monk Bretton War Memorial – planting – school booked, SG has ordered the plants. It was noted that the War Memorial had won Gold again in Britain in Bloom. Table Tennis Club stable, but, more members needed.	
5	Ward Alliance Fund – applications received: Monk Bretton Guides – Agreed with condition of Logo on clothing Monk Bretton Air Scouts - Agreed Carlton TARA Agreed	£989.40+ printing £600 £910
6	Carlton TARA - Agreed Funding & Finance:	2910
0	Spreadsheets circulated and noted	
7	Additional Items:	
,	Ward Review – copies circulated and commented on. Ward Booklet – 'Final' draft copy circulated for comments / amendments.	
8	AOB: DB expressed thanks for the Ward Alliance in supporting local groups. KR informed the meeting that he had applied to Berneslai Homes Digital Fund to replace 2 public access computers in Priory Campus and had been successful, £700 awarded. Carlton Park – concern was expressed that the park had not been entered into the Britain in Bloom completion as a recognition of the hard work put in – resolved to campaign for entry next year. Agenda items next meeting – Crowd Funding, Carlton Group	PJ, KR, CG
9	Date of Future meetings	
	Next meeting will be held at Silverdale Community Centre on	
	17 th . November @ 9:30	



MEETING NOTES Meeting Title: North East Ward Alliance Date & Time: 20th September 2017 Location: The Welfare Hall Great Houghton

Attendees	Apologies
Cllr A Hampson (Chairman), Cllr J Ennis	Cllr D Higginbottom P Makinson M Handley
Messer's M Fensome, D Gill, D Dyson, G Murdin	
Ms S Nixon D P Coates B Sargesson	

1.		Action/Decision	Action lead
•	 Notes of Previous Meeting The notes of the previous meeting was agreed subject to the following amendments in the Area Review document. Matters Arising 	Noted	
•	S Nixon apologised for not attending the Health & Well Being Fun Day due to illness 3. Ward Alliance Finance D Gill circulated copies of the latest accounts and informed members that the following funds had in principle been agreed, subject to formal applications being made. Shafton Christmas Tree £2,300 Great Houghton Christmas Tree £800 Brierley Christmas Tree £800 Grimethorpe Christmas Tree £800 4. Ward Alliance Funding Applications	Noted	
a)	The following applications were considered for funding	Agreed.	

_			
	DG informed members of the following Christmas events supported by the Ward Alliance.		
	Wednesday 29 th November St Luke's Church Grimethorpe	B Sargesson to liaise with Ladywood School (Milesxfield)	
	Tuesday 5 th December St Paul's Church Brierley	regarding participating in the event again.	
	Dates for the Shafton and Great Houghton	Father Ian McCormack to liaise with Brierley School regarding participating in the event again	
	events are yet to be agreed	Noted	
	DS expressed concern about Grimethorpe Hall and its future as there was a lack of information from the friends group interested in the building	It was stated that the owners were seeking funds to rebuild it - Noted	
	DG informed members that the Brierley Residents Volunteer Group had arranged the following litter picks		
	On 23 rd September - the area TBC	Noted	
	On 29 th September – Around the Dell		
	7. Next Meeting Wednesday 15 th November 2017 at 5:0pm in Shafton Community Centre	Noted	

Royston Ward Alliance Monday 11th September 2017at 9pm The Grove, Royston

Present	Councillor Caroline Makinson (Chair)	
	Cllr Tim Cheetham	
	Howard Lavender	
	John Craig	
	Graham Kyte	
	Kevan Riggett	
	Mick Birkinshaw	
	John Openshaw	
In Attendance	Paul Jolley, Community Development Officer	

1.0	Apologies	Action
	Councillor Malcolm Clements	
	John Clare	
	Stephen Croft	
	Gemma Conway	
2.0	Declarations of a pecuniary and non pecuniary interest	
2.1	None Declared	
3.0	Correspondence and Communications	
3.1	None to report	
4.0	Principal Towns Project	
4.1	No update	CM
5.0	Notes of Previous Meeting	
5.1	Member approved the notes of the meeting held on the 31st July 2017, as a true record	
6.0	Matters Arising from the notes	
6.1	7.8 Activity Programme. The Community Development Officer	
0.1	would prepare a report and update members at a future	
	meeting.	PJ
6.2	14.2 Swimming Pool, Parking, awaiting a response from	
-	officers.	CM, TC
7.0	Project Updates	,
7.1	Green Space Group, the volunteer programme is ongoing; the	
	next meeting is on the 13 th September 2017 4pm at The Grove.	JO
7.3	In Bloom, the judging took place on the 21st July and a decision should be known on the 12th of September. All the volunteers were thanked for their contributions towards the project, but the theft of some of the plants throughout the year could have jeopardised the judging. It was agreed following discussions that the community Development officer would investigate the installation of signage on the planters and John Craig would investigate the installation of CCTV. Section 106, The chair gave a report on the section 106	PJ, JCr
	projects, Midland Road, Park Entrance improvements to landscaping, Park Pavilion, discussions on future use, Skate Park, awaiting final plans from young people, Bio Diversity Corridor, Mapping taking place, Rabbit Ings, Car Park and Pond improvements. Page 17	СМ

7.5	Royston Gala and Proms , The Community Development officer updated the meeting on the evaluation undertaken by the Gala & Proms group.	PJ
7.6	What's on Guide an update would be prepared and distributed to key locations across the community. A copy of the Royston Ward Alliance review was distributed for information. The chair gave the meeting information on the "My Best Life' initiative with a proposal to include details in the updated What's on Guide.	CM, PJ
7.7	DIAL , members commented on the success of the project and the sessions held at the library. Questions were raised at the numbers attending due to time constraints unable to see an advisor. The Community Development Officer agreed to progress.	PJ
8.0	Area Council Update	
8.1	Foster Care , no update, it will continue to be an Area Council supported initiative.	
8.2	Village Life the magazine has been distributed across Royston and the North East Wards. Work is underway on the next issue to be distributed in December.	
8.3	Health Fayres , it was agreed that the Community Development Officer and Kevan Riggett would work on an event in early 2018.	PJ, KR
9.0	Funding Opportunities	
9.1	Crowd Funding, The Community Development Officer gave a brief update on the initiative with an invitation to an information session at Barnsley Football Club on Friday the 22 nd September 2017, 2pm to 4pm.	All
10.0	Ward Alliance Finances	
10.1	Members were given an update on finances to date.	PJ
10.2	Applications None received.	
11.0	Royston Family Centre	
11.1	No Update, Agreed to remove item from agenda.	JO
12.0	WW 1 Commemorations	
12.1	The secretary updated the meeting on proposals for the reinstatement of the Albert Shepherd Memorial Gate.	JO
13.0	Royston & Carlton Community Partnership	
13.1	No Update	JO
14.0	Any Other Business	
14.1	Planter Sponsorship members discussed the sponsorship of the planters, by Groups, individuals and local business. A proposal was made to approach local businesses. Barnsley Premier leisure agreed to sponsor a planter at a location to be agreed.	PJ KR
15.0	Date of next meeting	(XIX
15.1	6pm, Monday the 23 rd October 2017 9am, Monday the 27 th November 2017 The meeting closed at 10:40am	

Royston Ward Alliance Monday 23rd October 2017at 6pm The Grove, Royston

Present	Councillor Caroline Makinson (Chair)
	Councillor Tim Cheetham
	Councillor Malcolm Clements
	Gemma Conway
	John Clare
	John Craig
	Stephen Croft
	John Openshaw
In Attendance	Paul Jolley, Community Development Officer

1.0	Apologies	Action
	Graham Kyte	
	Howard Lavender	
	Kevan Riggett	
	Mick Birkinshaw	
2.0	Declarations of a pecuniary and non pecuniary interest	
2.1	None Declared	
3.0	Correspondence and Communications	
3.1	Celebration Event, members have received an invitation to the Ward Alliance, Celebration and Networking event to be held on Wednesday the 15 th November at the Metrodome, 6pm to 8pm.	
4.0	Principal Towns Project	
4.1	The chair gave members an update on the project proposals with work now ongoing to prepare a business case. Members have also been approached to included improvements to the Skate Park within the proposals. Members felt that the project should focus upon economic benefits for the community. Members also discussed other initiatives which could be included within the project proposals.	СМ
5.0	Notes of Previous Meeting	
5.1	Members approved the notes of the meeting held on the 11 th September 2017, as a true record	
6.0	Matters Arising from the notes	
6.1	6.1 Activity Programme . The Community Development Officer distributed a case study on the activities delivered, this was well received. Members did ask how Barnsley Premier Leisure had benefited from the programme.	PJ
6.2	6.2 Swimming Pool, Parking, The chair updated the meeting on the issue.	СМ
6.3	7.7 Dial Report , the Community Development Officer updated the meeting on discussions with Jill Morton. Note following the meeting a quarterly report was distributed to members.	PJ
6.4	9.1 Crowd Funding the secretary updated the meeting on the funding presentation held at Barnsley Football Club on Friday the 22 nd September 2017.	JO
7.0	Project Updates	
7.1	Green Space Group, notes of the meeting held on the 13 th Page 19	

Page 19

12.0 12.1	Carlton, road drains blocked. E mail should be sent to roads@barnsley.gov.uk	GC
12.0	Ally Other Dusiness	
	Any Other Business	
	the centenary of the award of the VC to Albert Shepherd.	СМ
	Barnsley Town Hall on Monday the 20 th November at 2:30pm	
<u>~</u>	the installation of a paving stone at the War Memorial at	
11.2	Albert Shepherd VC members were updated on and invited to	
	legion and contractor for the ground works.	JO
	Discussions have been held with the Diocese, Royal British	
11.1	reinstatement of the Albert Shepherd Memorial Gate.	
11.0	The secretary updated the meeting on proposals for the	
11.0	WW 1 Commemorations	1 0
	before the end of the financial year.	PJ
	Members were informed of possible applications to be received	
10.4	None received.	
10.1	Applications	1 0
10.1	Members were given an update on finances to date.	PJ
10.0	Ward Alliance Finances	33.33
	had been ordered and would be available in mid November.	JCr JO
J. Z	tree in the orchard. The secretary reported that a replacement	
9.2	Community Orchard, Members were informed of a damaged	JO
	secretary to contact Rabbit Ings on further tree planting at the site.	JO
J. I	Woodland Trust, an offer to community groups of trees. The	
9.0 9.1	Funding Opportunities Woodland Trust on offer to community groups of troop. The	
0.0	and the sort of information which should be collected.	PJ
8.3	Health Fayres, members discussed the delivery of the sessions	D.I
0.2	meeting on some of the content for the publication.	PJ
	December the Community Development officer updated the	D.I
8.2	Village Life, the next edition is planned to be distributed in mid	
0.0	initiative, exceeding all expectations.	
	Carers has improved as a result of the North East Areas	
8.1	Foster Care, members were informed that recruitment of foster	
8.0	Area Council Update	
	print run planned in the new year.	CM, PJ
	officer met recently to update and review the publication with a	014 5 :
7.6	What's on Guide the Chair and the Community Development	
	been ordered.	PJ
	the schools a band has been booked, Christmas trees have	
	November 3:30 to 5:30pm invitations have been distributed to	
	updated the meeting the next event is planned for the 24 th	
7.5	Royston Events Group the Community Development officer	
	projects currently supported.	СМ
7.4	Section 106, The chair gave a report on the section 106	
	awarded Gold.	JCr, JCI
	awarded a Level 4 – Thriving with The Royston Canal being	
	which took place on the 21st July, Royston in Bloom were	
7.3	In Bloom , members were informed of the results of the judging	
	members.	JO
	September were distributed and the secretary updated	

	the footpath, agreed to identify as a 'Hot Spot' for cleaning.	PJ
12.3	Fly Tipping along the canal from Cronk Hill Lane. It was agreed	
	to include the item on the agenda for the next meeting.	
13.0	Date of next meeting	
13.1	9am, Monday the 27 th November 2017	
	6pm Monday the 15 th January 2018	
	9am Monday the 26 th February 2018	
	6pm Monday the 9 th April 2018	
	The meeting closed at 7:50pm	



Agenda Item: 5

NORTH EAST AREA COUNCIL Project Performance Report

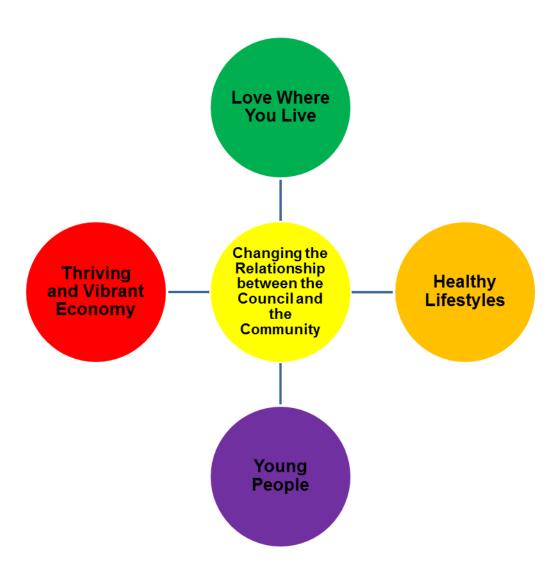




November 2017

Introduction

The North East Area Council Priorities



Community Cohesion and Integration

The North East Area Council

The table below shows the Providers that have now been appointed to deliver a series of services that address these priorities, and deliver the outcomes and social value objectives for the North East Area Council. It can be noted that a number of projects are still in the development phase.

	Service	Provider	Contract	Contract start
Love Where You Live	North East Environment Team –	Barnsley Community Build	£135,000 18 months (extension	date 1st September 2014 Contract
	Cudworth and North East	Build	granted April – June 2016)	completed
Love Where You Live	North East Environment Team – Monk Bretton and Royston	Barnsley Community Build	£135,000 18 months (extension granted April – June 2016)	1 st September 2014 Contract completed
Love Where You Live	Environmental Enforcement	Kingdom Security	£91,990 21 months	4 th August 2014 Contract completed
Love Where You Live	Environmental Enforcement	BMBC Enforcement and Community Safety	£18,883 21 months	1 st April 2016 Contract completed
Love Where You Live	Environmental Enforcement	Kingdom Security	£55,796 Per annum (+1 year + 1 year + 1 year)	1 st April 2016
Love Where You Live	Environmental Enforcement	BMBC Enforcement and Community Safety	£10,800 (+1 year + 1 year + 1 year)	1 st April 2016
Love Where You Live	Parks Equipment	BMBC Parks Services	£10,000 (+1 year + 1 year)	1 st April 2014
Love Where You Live	Biodiversity Project - Hedgehogs	Various	£2,000	9 th June 2016
Thriving and Vibrant Economy	Rapid Response Team	Barnsley Community Build	£24,000	1st August 2015 Contract completed

Thriving and	Apprentices	Barnsley	£245,00	1st July 2016
Vibrant	and	Community	(+1 year + 1	,
Economy	Employability	Build	year + 1	
			year)	
Thriving and	Private Sector	BMBC	£35.000	June 2016
Vibrant _	Housing	Enforcement	Service	
Economy	Management	and Community	Level	
	Officer	Safety	Agreement+	
			£800 Safety Equipment	
Thriving and	Undergraduate	Leeds University	£18,500	September
Vibrant	Placement	Loodo Ginvoloky	210,000	2016
Economy				
Young	Summer	C&K Careers	£45,000	9 th March 2015
People	Holiday		18 months	Contract
	Internship			completed
	2015		_	,
Young	Summer	C&K Careers	£31,550	1 st March 2015
People	Holiday		18 months	
	Internship			
Young	2016 Youth	Local	£130,00	3 rd October
People	Development	Community	ongoing	2014
i copic	Grant	Groups and	origoning	2014
	Ciant	Organisations		
Young	Dance and	QDOS	£9,000	November
People	Theatre			2015
	Performance			Contract
			222.212	completed
Health	Older People's	Royston and	£20,646	1 st December
Lifestyles	Project	Carlton	9 months	2015
		Community Partnership		Contract completed
Healthy	Shopability	Barnsley	£7,824	1 st September
Lifestyles	Oriopability	Community	6 months	2015
		Foundation	o monaro	Contract
				completed
Healthy	Fit Reds	Barnsley FC	£19,655	1st October
Lifestyles			18 months	2015
				Contract
11 10	F-1 5.4	D00 11 ""	044.000	completed
Health	Fit Me	PSS Health	£11,600	18 th September
Lifestyles		Trainers	18 months	2015 Contract
				completed
Changing the	Community	Corporate	Community	December
Relationship	Magazine	Communications	Magazine	2015
between the	J		J - 13	
Council and	Community	Community	Community	September
Oddien and	Magazine	Magazine	Magazine	2016

the Community				
And Community Cohesion and Integration	Volunteer Celebration Event	North East Area Team	£3,000	£3,000 completed

Part A Performance Monitoring

The following tables reflect the overview of performance of all the North East Area Council contracted services and projects. This includes performance data gathered for this Report as follows:

Enforcement Contract	Quarter Two	Kingdom Security
		,
Private Sector HMO	Quarter One	SLA
Trivate Sector Trivio	Quarter Offe	JLA
Employability for Under 16's	Final Danart	C and K Careers
Employability for Under 16's	Final Report	C and K Careers

Village Life Community Magazine update

Part B Summary performance management report for each service

Kingdom Security 2017 – 2018 Contract 2

Quarter Two July to September 2017

Love Where You Live

Healthy
Lifestyles

Thriving and Vibrant
Economy

	RAG
Satisfactory quarterly monitoring report and contract management meeting.	
Milestones achieved	
Outcome indicator targets met	
Social value targets met	
Satisfactory spend and financial information	
Overall satisfaction with delivery against contract	

Overview

The North East Area is contracted to 2 officers, this equates to 960 hours over this Quarter, this quarter 960 hours have been achieved which is 100% of the contracted hours. To date 223 FPN's and (24 PCN's for parking) have been issued in the area. 216 of these have been for littering offences and 7 for dog fouling offences. Research on CIVICA, shows that eventually 70-75% of the revenue will been raised from the notices in the North East area.

Officers concentrate their patrols around intelligence led information from the tasking process and also from complaints on the street, from the community at large. To date this quarter complaints and operations are ongoing and continue to be reported and attended. As we have progressed through this quarter reports and complaints continue and are of a consistently good quality. We have been met with an increase in specific witness information re offenders. We offer on the first instance an FPN to allow the individual to discharge their liability rather than have us compile a witness statement and a file for prosecution at court.

Prosecutions continue for Littering and Dog Fouling. To date offenders have paid prior to attending, pleaded guilty prior to court, or have been found guilty at court. There has been a 99% success rate at court. A new Single Justice System has started and in its infancy. There are a few issues which require further clarification on the process as potentially the court will not allow the space we require. Under the conventional summons process currently persons being prosecuted now will not attend court until December 2017.

The Revenue Raised thus far from FPN's (Fouling and Littering) for Quarter One, April – June was £8,748

Operations and Case Studies

Dog fouling Operations have been continued in the Brierley Area still concentrating on Church Street, Church Drive and Church Gate. Members of the public using the lane have approached the patrolling officers and although there has been no specific intelligence the feedback is good.

A daily patrol operation still continues outside the shops on Pontefract Road Lundwood. The area does suffer from school children using the area as access and egress to school but via the shops choosing not to use the bins. Officers have engaged with the children and met with mixed response. They have issued 2 FPNs to date to two juveniles whom will now be subject to a 'Litter Pick'.

Parking Operations have commenced in earnest on streets in Cudworth, mainly at Robert Street, Carlton Street and Bank Street now that we have increased the Parking trained staff. The fruits of this labour will be seen in the coming months.

BIN it to WIN it!

Throughout the Month of September Kingdom Officers have handed out numerous 'BIN it to WIN it Post Cards to those individuals whom are seen by the Officers whilst on patrol disposing of their litter or dog foul responsibly. The post card is completed by the individual and entered into the draw. The winner of the draw is provided with £50 worth vouchers for numerous retail outlets.

The first Draw is due to commence early October with all the fanfare. Winners will be announced soonest. 'The BIN it to WIN it' campaign continues.





Private Sector Housing and Enforcement Officer

Community Safety and Enforcement Service

2017 – 2018 Contract 2

Quarter One July to September 2017

Environment	
Health and Wellbeing	
Thriving and Vibrant Economy	

	RAG
Satisfactory quarterly monitoring report and contract management meeting.	
Milestones achieved	
Outcome indicator targets met	
Social value targets met	
Satisfactory spend and financial information	
Overall satisfaction with delivery against contract	

Since I came to this role, I have been able to engage with residents across the north east of the borough. Many have not required any assistance but others have been in desperate need of help. Examples of jobs undertaken are fly tipping, litter, dog fouling, abandoned vehicles, waste on premises, property inspections, low level ASB and waste management issues.

I am beginning to gain trust from local residents and they are starting to come to me for help with all manner of issues. Some people call for a chat or to vent frustrations about other matters unrelated to the role, as they feel they have someone who will listen. I was at one property for over two and a half hours as the tenant poured her heart out to me about all her troubles. She was devastated and in floods of tears and says now that she was very grateful I was there for her when she needed someone to listen to and "didn't just leave her alone".

Several tenants have cleared waste from their gardens following my intervention, whether formal or informal, contributing to improved environments for them and their neighbours.

The main hazards identified when surveying tenants' homes in this quarter have been damp and mould growth, falls on staircases, lack of working smoke alarms and security issues. Improvements have been made that would more than likely not have been made as many are reluctant and too frightened to complain to their landlord for fear of eviction or rent increase. The proactive nature of the role removes the fear from the tenants as landlords know that the complaints are originating not with their tenants but with Barnsley MBC. Some of these tenants suffer from illnesses which have symptoms exacerbated by cold and damp conditions, and feel they have benefitted already following my intervention and subsequent demands of their landlords.

Excellent feedback is being received from members of the public who are pleased that there is a council presence regularly on their street.

I am working closely with Berneslai Homes on a project set up for Carlton Street and High Street in Grimethorpe, following the acquisition of several properties on Carlton Street. Conditions there are improving and a lot of micromanagement is taking place to ensure residents continue to adhere to legislative requirements. Weekly visits are being carried out with Jayne Ambrose from BH and other random visits are made when passing by the village, to show my face and maintain a presence on the street as regularly as possible. A visit was made in the evening to try and speak to more people who may not be available during the day and these will continue to be scheduled in where necessary.

Similarly on Milgate Street in Royston, micromanagement of tenants continues in an attempt to maintain the improvements made previously and the street is still vastly improved from previous years. The areas around King's Road and Bloemfontein Street in Cudworth have received the same attention with lots of door knocking and friendly requests/warnings regarding garden conditions and the state of the backings there. Improvements have been made in these areas and I will continue to visit to ensure residents are aware of our requirements and stay within environmental regulations.

New Street, Royston is my latest targeted street with several private rented properties, many owned by the same person. I have already carried out several inspections on the street and continue to work with landlords and tenants to improve living conditions.

Case Study 1

A family of four including two vulnerable children are living in a private rented property. Their landlord had refused to carry out any works to improve the property, and wasn't even in contact with the tenants anymore. The property is in poor condition with excessive damp in several rooms, issues with safety aspects of the staircase and the electricity. Berneslai Homes asked for a report with regards to prioritising the needs of the tenants and the condition of the house and vulnerability of the tenants resulted in the family now being treated as top priority.

In the meantime, I have made contact with the property owner who had already served a s21 eviction notice on the tenants, and instructed him to carry out works required. Some work is still outstanding but big improvements have been made and the family are now close to moving home. One of the tenants has been referred for help regarding mental illness.





Case Study 2

The tenants in a private rented property were burning household waste regularly, were not putting bins out for collection and in fact rarely used their bins. Because of the severity of the complaint, I went straight to a CPN written warning and made several visits to the property to ensure my requests were carried out. The burning has now stopped, the bins are being used correctly and are being left out for collection at the right time, and are even being brought back onto the premises promptly following my advice and the working relationship created with the tenants. I continue to visit and micro manage and the situation is greatly improved from a couple of months ago, without the need for any further more formal action. One of the tenants was also referred for further help regarding mental health issues and debt management.



Case Study 3

Whilst door knocking in a local area, I met a female who was at the end of her tether with several issues, not least harassment from her ex-partner. She was immediately identified as a vulnerable person due to the nature of the harassment and a joint visit was set up with one of BMBC's Victim and Witness Support Officers who is now assisting her with several issues. She did not know where to turn for help, so simply did not. Her property is in need of improvement but the landlord has as yet not addressed the issues raised. A formal notice will be prepared within the next two weeks if improvement work does not begin.

Case Study 4

Whilst door knocking in a local area, I was able to gain immediate access to a property to carry out an inspection. The inspection revealed several housing defects which have now all been rectified by the managing agents of the property. The property contained three children of vulnerable age, one of whom had been injured by a falling door. Electrical hazards, damp and mould, vermin and security issues were apparent in the house and urgent work was needed. A call to the managing agent and threat of formal action was enough to force the landlord to carry out this urgent work, where previously he had been apparently delaying carrying out work for unacceptable reasons.





Case Study 5

I assisted a resident of a local property with online registration for council tax. The gentleman was "in despair" at what he said was a lack of correspondence from BMBC and was unaware that he could register to see how much he owed in back payments. Now registered and completely aware of his outstanding debt, the tenant is far happier than previously when he was blindly paying his outstanding bill with no idea what he actually owed.

Referrals have been made to other services and partners as follows:

Step Change – 4 people referred due to debt management issues

Mental Health Access Trust – 3 people referred

Citizens Advice Bureau – 1 person referred

Vulnerable people/domestic violence – 2 people referred following domestic violence reports

Homelessness team – 2 families referred to Barnsley Council's homelessness team following threats of imminent eviction of vulnerable tenants

Berneslai Homes – 1 family referred to be added to the housing waiting list

Uswitch.com for energy bill savings – all households are referred to uswitch.com concerning their energy bills and the potential for reducing them, saving tenants hundreds of pounds over a year – one household switched online while I was there.

Barnsley landlord accreditation scheme – landlords are continually made aware of this scheme that promotes good property standards, good management practices and responsible conduct of tenants.

Council tax and benefits – 2 people referred regarding discounts not claimed for council tax and benefit entitlements they were unaware of.

South Yorkshire Police – 2 properties referred following allegations made by neighbours regarding the use of the properties

Employability for Under 16's

Summer Holiday Internship 2016

Staying in Touch - Final Report



	RAG
Satisfactory quarterly monitoring report and contract management meeting.	
Milestones achieved	
Outcome indicator targets met	
Social value targets met	
Satisfactory spend and financial information	
Overall satisfaction with delivery against contract	

Over the 20 month duration of the 2016 Internship programme, C&K Careers has met the Aims and Objectives set out by the Area Councils as follows.

The strategic aims and priorities:

- Improving people's potential and achievement. Improved understanding of the work environment and the progression required to enter a career.
- Growing the economy. Reduce worklessness amongst those currently unemployed and increase the skills levels of our current and future workforce.
- Target young people, families and communities who may need extra help in gaining the skills and experience they need to succeed.

The specific aims and objectives of the project were to:

- Motivate and inspire young people to achieve their potential
- Ensure that young people are provided with the skills they need to access the world of work so that they have an improved chance of being economically active
- Aim to reduce NEET figures of young people aged 18-24
- Prevent young people becoming NEET by engaging them in striving for a positive destination.

Achievement against the majority of these aims was detailed in the full report submitted in October 2016, this final end of programme report focuses on:

- Aim to reduce NEET figures of young people aged 18-24
- Prevent young people becoming NEET by engaging them in striving for a positive destination.

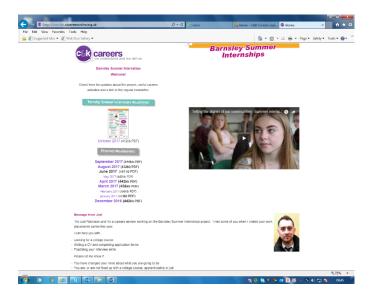
Key milestones achieved and activity/intervention targets achieved

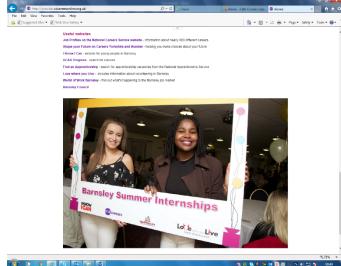
In October 2016 the Internship programme entered a 12 month 'Staying in Touch' period as the students were offered support during Year 11.

This support included:

A **webpage** for all 2016 interns at http://ckcareersonline.org.uk/ and students are texted monthly with details of the site.

Login: Barnsley student Password: In73rns2016





Monthly Newsletters provided to students via this website, alerting them by text and by emailing school links with the publications.

Careers Support

Engagement with the schools throughout the staying in touch period varied and proved more successful with some schools.

All interns from Darton, Kirk Balk and Netherwood were visited by Joel Robinson and had a full Careers Guidance interview in school during November and early December.

Interns from Carlton, Holy Trinity and Shafton were not seen in school, despite several requests to the schools early in the staying in touch period.

Shafton explained that senior leadership within the school were not allowing students out of normal timetabled lessons (for any reason, not careers or project-specific). Jodie Armitage at Shafton was very helpful and offered additional information and progress on their students, which helped us to support their students.

All the students from these schools were contacted by telephone during October half term, and offered telephone careers guidance, or the opportunity for a face-to-face meeting at The Core. Most of these students were grateful to receive the support

and took the opportunity to discuss their plans and options on the phone. One student from Holy Trinity later requested a meeting, during February half term, so this took place at The Core.

All the interns continued to receive text and email contacts at key times throughout the academic year, in addition to the regular newsletter updates, for the remainder of the staying in touch period. A small number of students kept in regular contact and asked for help throughout this period. None of the 2015 cohort took advantage of this support, so this is a success. We feel the difference in 2016 may be because the students were familiar with Joel as he had been with them throughout the entire programme.

GCSE results day service

A postcard was sent to students arriving on GCSE results day reminding students that they could contact to help, advice or to discuss their options, should they need to. None of the interns needed to use this service.



Student Destinations

During September and October 2017 we have been contacting interns to track destinations. This was made easier this year thanks to a questionnaire we sent out with the GCSE results day postcard. Students who completed and returned the postcard were entered in to a free prize draw for High Street vouchers, which contributed to the numbers returned.

Alongside, destination information students commented generally on the success of the programme:

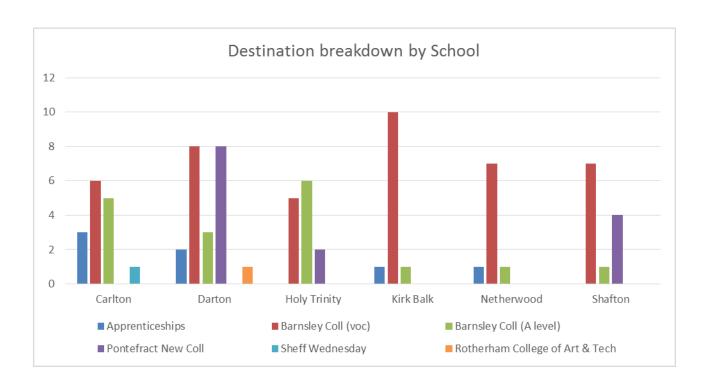
- Gave me a better understanding of a work environment
- I became more confident and I can talk to people a lot more
- I feel better about having interviews + making phone calls
- I was shy at first and now I can make confident decisions
- It was the best! The activities we did helped me so much so thank you!
- I already knew what I was going to do but it did give me a huge confidence boost

Current Student Destinations

The following tables and graphs show numbers of students from each school and their current destinations, by type, provider and level of study.

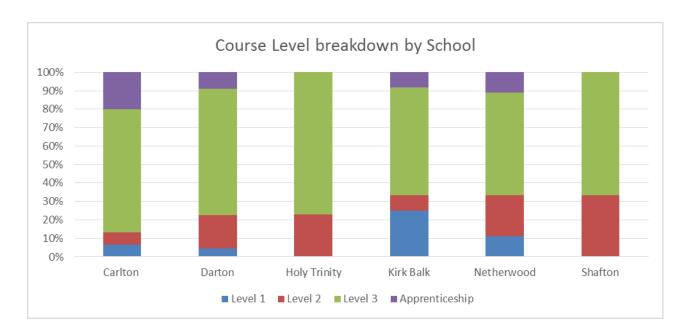
Destination types

			Holy	Kirk			
Destinations overview	Carlton	Darton	Trinity	Balk	Netherwood	Shafton	Overall
Apprenticeships	3	2	0	1	1	0	7
Barnsley College (voc)	6	8	5	10	7	7	43
Barnsley College (A							
level)	5	3	6	1	1	1	17
Pontefract New College	0	8	2	0	0	4	14
Sheffield Wednesday	1	0	0	0	0	0	1
Rotherham College of							
Art & Tech	0	1	0	0	0	0	1



Course Level

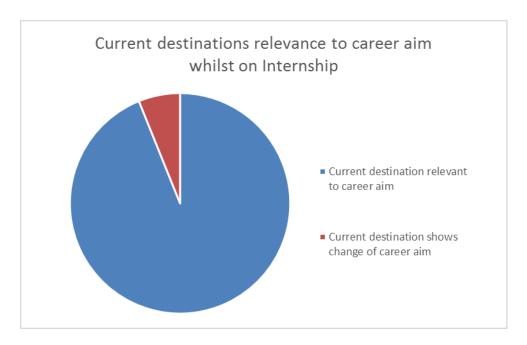
			Holy	Kirk			
Course Level	Carlton	Darton	Trinity	Balk	Netherwood	Shafton	Overall (83)
Level 1	1	1	0	3	1	0	6 (7.2%)
Level 2	1	4	3	1	2	4	15 (18%)
Level 3	10	15	10	7	5	8	55 (66.2%)
Apprenticeship	3	2	0	1	1	0	7 (8.4%)



Current student destinations and whether they relate to students original career plans

The table below shows whether current student destinations relate to their original career plans.

School (student no's)	Number of students who's destination is relevant to career aim
Carlton (15)	14/15 (93.3%)
Darton (22)	20/22 (90.9%)
HT (13)	12/13 (92.3%)
KB (12)	11/12 (91.6%)
N/W (9)	8/9 (88.8%)
Shafton (12)	12/12 (100%)
Overall (83)	77/83 (93.9%)



Destination analysis

Comparing the 2015 and 2016 cohort

The destinations for the 2016 cohort share many characteristics and traits as those of the 2015 cohort (no NEET, high progression to Level 3 provision, options in line with career plan, narrow range of providers and Barnsley College comfortably the most popular provider).

The main difference between the 2 cohorts is the increased number of apprentices in the 2016 cohort.

Increased numbers of Apprentices

This year 7 out of 83 interns (8.4%) progressed in to an Apprenticeship. In 2015 only 3 out of 108 interns (2.7%). Reasons for this increase could include an increased number and focus on apprenticeships nationally as an option post-16.

Of the 7 Apprentices

3 are male, 4 female (all 3 were female last year)

2 got apprenticeships with their internship placement employer (2/3 last year)

Types of apprenticeships were: armed forces, business admin, childcare, construction, engineering, hairdressing and marketing (business admin, hairdressing and electrical last year).

No NEET

All 83 interns who completed the programme have progressed in to positive destinations.

Large proportion of students progressing on to Level 3 courses

55 out of 83 (66.2%) of students progressed on to Level 3 provision. This represents both students following an academic pathway, studying A Levels (at a School or Sixth Form College) and those following a vocational pathway studying a BTEC or Diploma at Level 3.

In 4 of the 6 schools (Carlton, Darton, Holy Trinity and Shafton) the vast majority of progressed on to Level 3 (between 66% and 76% of students in each school). In the other 2 schools (Kirk Balk and Netherwood) there was a more even spread (58 and 55% going on to Level 3 courses).

Large proportion of students progressing in to destinations relevant to their original career plans

92.7% of students (77 out of 83) are following a recognised course of study relevant to their original career plans. 6% (5 out of 83) of students are now studying something completely different from their original ideas. The reasoning behind these figures (positively and negatively) will include students receiving ongoing guidance from experienced Careers Advisers throughout the 20 month period and students forming and changing their opinions (as a result of taking part in the programme). Students pursuing options different to their original ideas in Year 10 is not negative outcome, as their experiences may have made them realise their original ideas were not right for them.

Barnsley College

Barnsley College (including its Sixth Form College) is by far the most popular provider with students. 72.2% (60 out of 83) of all students who took part on the internship project progressed on to a course with Barnsley College. Reasons for this choice include the range of opportunities within the college (academic, vocational, apprenticeship options), its reputation in the area amongst the students and schools we worked with and it's central, convenient location in the town centre.

Restricted range of Providers

As mentioned above (and mirroring our findings from last year) Barnsley College was the leading provider for our interns. Pontefract New College was the second most popular destination with 14 students (16.8%) choosing to attend (including 8 from Darton and 4 from Shafton, a third of students from these schools). All 14 students enrolling at Pontefract New College enrolled on A Levels, none chose vocational courses there. I think this change is because of the good and growing reputation of the college, their promotion within the area (they were doing events in Darton and Shafton) including providing a bus route serving areas of Barnsley.

Students were informed about a range of providers and had access to information about a wide range of colleges, school sixth forms, training providers and employers whilst on the Internship, from their original school interview in Year 10, during the workshops and with subsequent contacts with their Careers Adviser in the 'staying in touch' period.

Village Life Community Magazine Update

The first draft of the Village Life Community Magazine has been sent to print, and it is anticipated that this Winter edition will be delivered just before Christmas.

Caroline Donovan North East Area Council Manager November 14th, 2017

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NORTH EAST AREA COUNCIL - COMMISSION												
Contract Name	Delivery Body	Start Date	Length of Contract	Total Cost of Contract	Commissioning Budget 2015/16		Commissioning Budget 2016/17		Commissioning Budget 2017/18		Commissioning 2018/19	
Base Expenditure						400,000		400,000		400,000		400,000
Parks Maintenance	BMBC	1st April 2014	1 Year	35,000	6,260		23,740		5,000			
Environmental Enforcement Project	Kingdom	4th August 2014	21 months	91,990	57,229							
NEET 3 month extension	ВСВ	1st March 2016	3 months	51,000	17,000		34,000					
Youth Development Grant	Various	03-Oct-14	Ongoing	222,000	60,000	_	71,984		82,000			
Older People's Project	Royston & Carlton CP	01-Dec-14	9 months	20,646	13,532	13,532	3,000					
Summer Internship Programme 2015/16 In												
Partnership with North-full contract £90,000	ТВС		20 Months	45,000	30,000		15,000					
Fit Reds & Fit Me Programme	BFC & PSS			31,255	12,502		18,753					
	Barnsley Community						1					
Shobability	Foundation			7,824	7,824							
Dance & Performance - Primary Schools	QDOS			9,000	7,02		9,000					
Celebration Event 2016	Various			3,000			3,000					
Community Magazine	Various			6,000	2,452		3,548					
Additional editions of Community magazine				6,000	2,432		6,000					
Additional editions of Community Magazine				5,000			0,000		5,000			
Additional editions of Community magazine			12 months	3,000					3,000			
Environmental Enforcement Project	Kingdom	1st April 2016	+1+1	167,388			55,796		55,796		55,796	
	BMBC - Enforcement &			22.000								
	Community Safety			33,000			10,756		11,000		11,000	
Fixed Penalty Notice Income	, ,			-67,501			-67,501					
Summer Internship Programme 2015/16 In							,					
Partnership with North	C&K Careers			31,550			31,550					
	BMBC - Enforcement &						, , , , , , ,					
Private Enforcement	Community Safety			73,000			36,000		37,000			
Titate Emoreement	community surety		10 months	73,000			30,000		37,000			
NEET Team Phase 2	ВСВ	1st June 2016	+1+1+1	441,920			196,920		232,598		232,598	
Devolved Grant to Ward Alliances	ВСВ	130 Julie 2010	111111	80,000			40,000		40,000		232,330	
Under graduate apprentice placement				19,700			11,700		8,000			
Bio-diversity project	Various			5,000			2,000		3,000			
bio-diversity project	various			3,000			2,000		3,000			
Expenditure approved up to March 2015												
Expenditure approved up to March 2016						376,848						
Expenditure approved up to March 2017								505,246				
Expenditure approved up to March 2018										479,394		
Expenditure approved up to March 2019												299,394
In Year Balance						23,152		-105,246		-79,394		100,606
Balance Including Any Base Expenditure Not	utilised in Provious Finan	cial Vear				233,427		128,181		48,787		149,393
balance including Arry base expenditure NO	adinsed iii Frevious Fillan	Committed contract		1,630,655		233,427		120,101		40,707		143,333

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